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No.P.17029/59/2012-NRHM-IV

Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

K. V. Singh
28/5/12
S.O. (Budget)

Nirman Bhavan, New Delhi - 110 108.

Dated 25th May 2012

OFFICE ORDER

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30 letters
31/5/12
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Subject: Infrastructure Maintenance - Issue of Revised Guidelines reg.

Under the existing guidelines, the grant-in-aid is released to States/UTs in four quarterly instalments for the infrastructural set up in respect of seven Schemes viz. Direction & Administration (Family Welfare Bureaus at State & District level), Sub-Centres, Urban Family Welfare Centres, Urban Revamping Scheme (Health Posts), ANM/LHV Training Schools, Health & Family Welfare Training Centres, and Training of Multi-Purpose Workers (Male).

The financial support under these Schemes for various components/activities, as being provided till date, is at Annexure.

The matter has been reviewed and it has been decided that in supersession of the existing Orders in this regard, henceforth the grants-in-aid from Government of India will be provided only for the salary of the regular staff of the States/UTs engaged in implementation of Family Welfare Programme as enumerated below for each Scheme. Expenditure on all other components/activities, as mentioned in the Annexure, will be borne by the respective State/UT Governments.

1. Direction & Administration - Assistance for Direction & Administration will include only the salary of the regular staff at State and District Family Welfare Bureaus.
2. Sub-Centres - Assistance will be limited to salary of regular staff consisting of one ANM and one-sixth salary of Lady Health Visitor (LHV) per Sub-Centre.
3. Urban Family Welfare Centres (UFWCs) - Assistance will be limited to salary component for the regular posts sanctioned as per norms for each type of UFWC.
4. Urban Revamping Scheme (Health Posts) - Assistance will be limited to salary component for the regular posts sanctioned as per norms for each type of Health Post.
5. Basic Training for ANM/LHVs - Assistance will be limited to the salary for the regular staff in the training schools funded by Government of India.
6. Maintenance and Strengthening of Health & FW Training Centres (HFWTCs) - Assistance will be limited to the salary for the regular staff sanctioned in HFWTCs.
7. Basic Training for MPWs (Male) - Assistance will be limited to the salary for the regular staff in the training schools funded by Government of India.

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Besides, GOI assistance will be limited to the number of Sub-Centres existing as on 31st March 2012 and also the number of regular posts sanctioned in each of the above Schemes as on the said date. Any addition in the number of Sub-Centres or the number of Posts under any Scheme will be possible only with prior approval of Government of India.

Rekha Chauhan
(Rekha Chauhan)

Under Secretary to Government of India

To,

1. Secretary to the Government of all States/UTs, Health/Finance/Planning Departments
2. Director of Audit, Central Revenues, New Delhi.
3. Directorate of Health & FW of all States/UTs
4. State Family Welfare Officers of all States/UTs
5. Accountant Generals of all States/UTs
6. All Regional Offices, Ministry of Health & FW
7. Principal Accounts Office, Ministry of H&FW *Rekha Chauhan*

Copy to:

- (i) Plan Finance Division, Ministry of Finance, New Delhi.
- (ii) Planning Commission (Health/PA) Division, New Delhi.
- (iii) PPS to Secretary (HFW) *30/5/12*
- (iv) PS to AS&MD (NRHM) *30/5/12*
- (v) PS to AS&FA / CCA *30/5/12*
- (vi) PS to JS(RCH) / JS(Policy) *30/5/12*
- (vii) Director (NRHM-Finance) / Director (PP) *30/5/12*
- (viii) DS (IFD) → *30/5*

Rekha Chauhan
(Rekha Chauhan)

Under Secretary to Government of India

ANNEXURE

1. Direction & Administration - Assistance for Direction & Administration will include the cost of maintaining the State and District Family Welfare Bureaus, salaries to CSSM staff and procurement of vehicles. Flexibility has been also allowed to States for reviewing the existing staff position and to abolish any post that may have become irrelevant now and to create in its place some other posts so long as they remain within the grant available from Government of India for this purpose. States will also be required to finance purchase of new vehicles or replacement of old vehicles out of this amount.

2. Sub-Centres - Each Sub-Centre has one ANM and one Male Health Worker. In addition, one Lady Health Visitor (LHV) is entrusted with six Sub-Centres. The salary of ANM and LHV is borne by Government of India whereas that of Male Worker is borne by the State Government.

3. Urban Family Welfare Centres (UFWCs) - There are three types of UFWCs based on the population covered by each Centre. In addition to the salary component for the posts sanctioned in each type, the funds are provided for rent and contingency also for which norms are as under:

(In Rupees per annum)

Type	Norms	
	Rent *	Contingency
I	-	5,000
II	-	7,000
III	25,000	15,000

4. Urban Revamping Scheme (Health Posts) - There are four types of Health Posts sanctioned based on the population covered by each Health Post. In addition to the committed salaries of the staff (as per norms for each type), the GOI provides funds for contingencies and rent, which are as under:

(In Rupees per annum)

Type	Norms	
	Rent *	Contingency
A	-	5,000
B	-	5,000
C	-	15,000
D	25,000	25,000

5. Basic Training for ANM/LHVs - Apart from the salary for the staff in the training schools funded by Government of India, the norms for following other approved costs are as under:

Item	Norms
Stipend	Rs.500 p.m. per trainee
Contingency	Rs.10,000 per annum
Rent for School & Hostel (if in rented building)	Rs.60,000 per annum

6. Maintenance and Strengthening of Health & FW Training Centres (HFWTCs) - In addition to the salary to the staff sanctioned in HFWTCs, the assistance for other costs are as under:

Item	Norms
Contingency	Rs.15,000 per annum
Rent *	Rs.40,000 per annum
Payment to Guest Faculty	Rs.50,000 per annum

7. Basic Training for MPWs (Male) - While funding the salary component of the sanctioned staff at the approved training centres for MPWs (Male), the other items of approved costs are as under:

Item	Norms
Rent (for new schools)	Rs.10,000 per month
Rent for hostel (for new schools)	Rs.250 per month per candidate
Stipend	Rs.300 per month per candidate
Educational Aids and Training Material	Rs.15,000 per annum
Transportation (for hiring bus)	Rs.30,000 per annum
Contingency	Rs.50,000 per annum