

1. RCH flexipool including Routine Immunization Programme, Pulse Polio Immunization Programme

SI No.	Indicator Statement	Indicator	Unit	Target 2024-25	Achievement 2024-25
<b>Maternal Health</b>					
1.	ANC Coverage	<b>Percentage of PW Registered for ANC</b> <b>Numerator:</b> Total number of PW registered for ANC <b>Denominator:</b> Total number of estimated pregnancies	Percentage	90%	90%
2.	ANC resigstration in 1 trimester of pregnancy (within 12 weeks)	<b>Percentage of PW registered for ANC in 1st trimester</b> <b>Numerator:</b> Total number of PW registered in 1st Trimester <b>Denominator:</b> Total number of PW registered for ANC	Percentage	75%	81%
3.	Pregnant Women who received 4 or more ANC check-ups	<b>% of PW received 4 or more ANC check-ups</b> <b>Numerator:</b> Total number of PW received 4 or more ANC <b>Denominator:</b> Total number of PW registered for ANC	Percentage	80%	68%
4.	Identification of HRP	<b>% of high risk pregnancies identified</b> <b>Numerator:</b> Total no. of PW identified as High Risk Pregnancy (HRP) <b>Denominator:</b> Total number of PW registered for ANC	Percentage	at least 15%	15%
5.	Management of HRP	<b>% of HRP Managed</b> <b>Numerator:</b> Total no. of High Risk Pregnancies (HRP) managed <b>Denominator:</b> Total number of High Risk Pregnancies identified	Percentage	100%	100%
6.	Institutional Deliveries	<b>% of institutional deliveries out of total Deliveries</b> <b>Numerator:</b> Total number of institutional deliveries (public + private) <b>Denominator:</b> Total number of deliveries (home delivery + institutional delivery) <b>(Total ANC Denominator)</b>	Percentage	90%	91%
7.	National Certification of LRs & OTs under LaQshya	<b>% of nationally certified LRs and OTs under LaQshya against target</b> <b>Numerator:</b> Total number of nationally certified LRs & OTs. <b>Denominator:</b> Total number of LaQshya identified LRs and OTs	Percentage	100%	100%
		LaQshya LR	Numbers	3 nos.	3
		LaQshya OT	Numbers	Aizawl West DH, Lawngtai DH, Siaha DH	3
8.	Public Health facilities notified under SUMAN	<b>Percentage of public health facilities notified under SUMAN against target</b>	Percentage	100% (211 Nos)	100%
9.	Maternal death review mechanism	<b>% of maternal deaths reviewed against the reported maternal deaths.</b> <b>Numerator:</b> Total no. of maternal deaths reviewed <b>Denominator:</b> Total no. of maternal deaths reported	Percentage	CMO level 80% DC level 50%	CMO level - 71% DC level - 47%
10.	JSY Beneficiaries	<b>Percentage of beneficiaries availed JSY benefits against RoP approval</b> <b>Numerator:</b> Total no. of JSY beneficiaries paid JSY benefits <b>Denominator:</b> Total no. of beneficiaries approved in RoP	Percentage	100% of RoP target	47%

11.	NQAS certification of SUMAN notified facilities	Percentage of SUMAN notified facilities received NQAS/Part NQAS nationally certification against target	Percentage		100%
			Number	11	13

Child Health (CH) and RBSK					
12.	SNCU successful discharge rate	<b>SNCU successful discharge rate out of total admission (%)</b> <b>Numerator:</b> No. of sick and small new-borns discharged successfully (Unsuccessful denotes Death, LAMA and referral) <b>Denominator:</b> Total no. of sick new-borns admitted in SNCUs.	Percentage	Sustain > 90%	99%
13.	HR training in New born and Child Health	HR training in Newborn Health Percentage of Paediatrician / Medical Officers and Staff Nurses trained in FBNC and NBSU Training Package.  <b>Numerator:</b> Total Number of Doctors (Paediatrician/MOs) and Staff Nurses trained in FBNC and NBSU training package.  <b>Denominator:</b> Total Number of Doctors (Paediatrician / MOs) and Staff Nurses posted in SNCUs/NICUs and NBSUs.	Percentage	90%	70%
14.	Child Death Reporting	<b>Percentage of Child Death Reported against Estimated deaths</b> <b>Numerator:</b> Total no. of Child deaths reported. <b>Denominator:</b> Estimated number of Child Deaths based on latest SRS report	Percentage	100%	100%
15.	Still birth Rate	<b>Still Birth Rate</b> <b>Numerator:</b> Total no. of Still birth Reported <b>Denominator:</b> Total no. of Reported Deliveries	Rate	<10 per 1000 births	1.2
16.	Home visits by ASHAs for New-borns	<b>Percentage of newborns received complete schedule of home visits against total reported live births.</b> <b>Numerator:</b> Total no. of new-borns received complete scheduled of home visits <b>Denominator:</b> Total no. of new-borns	Percentage	90%	75%
17.	Rollout of HBYC visits in all districts	<b>Percentage of District Roll out HBYC visits against RoP approval with trained ASHAs</b> <b>Numerator:</b> Total no. of districts implementing HBYC visits with trained ASHAs <b>Denominator:</b> Total no. districts approved in RoP for HBYC implementation	Percentage	100%	100%
18.	Pediatric HDU/ ICU unit	<b>Percentage of Districts with functional Paediatric HDU/ ICU unit out of total districts.</b> <b>Numerator:</b> Total no. of districts with functional Paediatric HDU/ICU unit <b>Denominator:</b> Total no. of districts with the approved Paediatric HDU/ICU unit in RoP/ ECRP.	Percentage	100% (6 Districts)	66%
19.	MusQan	<b>Number of facilities national certified against total identified facilities under MusQan</b>  <b>Numerator:</b> Total number of health facilities nationally certified under MusQan initiative (at least two units per facility (SNCU/NBSU, Paediatric OPD, Paediatric Ward, Nutrition Rehabilitation Centre)  <b>Denominator:</b> Total number of facilities identified under MusQan initiative.	Percentage	100% 3/3	100%

20.	New-born Screening at Delivery points	<b>Percentage of New-borns Screened at the time of Birth out of total Live Births</b> <b>Numerator:</b> Number of New-borns Screened at the time of birth <b>Denominator:</b> Total number of Live Birth Reported.		80%	100%
21.	Functional DEICs	<b>Percentage of DEIC functional with Infrastructure, Essential Equipment and HR as per Guidelines against the RoP approval.</b> <b>Numerator:</b> Number of DEICs functional with Infrastructure, Essential Equipment, HR and training as per Guidelines. <b>Denominator:</b> Total number of DEICs approved in RoP.	Percentage	100%	100%
22.	RBSK MHTs	<b>Percentage of Government &amp; Government aided schools and Anganwadi Centre covered by RBSK MHTs</b> <b>Numerator:</b> Number of Government & Government aided schools and Anganwadi Centre covered by RBSK MHTs as per RBSK Guideline. <b>Denominator:</b> Total number of Public Schools and Anganwadi Centre in the block	Percentage	70% AWC - (2 visits) 3142 School - 1955	81%
23.	Screening of Children in Government & Government aided schools and Anganwadi Centre	<b>Percentage of children screened by RBSK MHTs</b> <b>Numerator:</b> Number of Children in Government & Government aided schools and Anganwadi Centre screened by RBSK MHTs as per RBSK Guideline. <b>Denominator:</b> Total number of Children in Government & Government aided schools and Anganwadi Centre		70% 0 - 6 yrs (2 visits) 156664 6 - 18 yrs 115809	83%
24.	Secondary/ Territory management of Conditions specified under RBSK	<b>Number of beneficiaries received Secondary/ Territory management against RoP approval (for surgical intervention specified under RBSK).</b>	Number	85	79
25.	NBSU Functionality	<b>Functional (including online reporting) Newborn Stabilization Units (NBSUs) against approval at CHC/FRU level.</b> <b>Numerator:</b> Total Number of NBSU functional and reporting online. <b>Denominator:</b> Total Number of NBSU approved at CHC/FRUs.		60% (3 NBSUs)	100%
26.	IMNCI/F-IMNCI trainings	<b>Health Professional (Paediatricians/ MOs/SNs/ANMs/ CHOs) Trained under Child Health Training (IMNCI/ F-IMNCI) against approval.</b> <b>Numerator:</b> Total Number of Health Professional (Paediatricians/ MOs/SNs/ANMs/ CHOs) Trained under Child Health Training (IMNCI/F-IMNCI). <b>Denominator:</b> Total Number of Health Professional (Paediatricians/ MOs/SNs/ANMs/ CHOs) approved for IMNCI/F-IMNCI training.	Percentage	90%	100%
27.	ORS and Zinc Coverage	<b>Under 5 Children received ORS and Zinc against Under 5 Children identified with Diarrhoea during the IDCF Campaign.</b> <b>Numerator:</b> Total Number No. of Under 5 Children received ORS and Zinc. <b>Denominator:</b> Total Number of under 5 Children identified with Diarrhoea during the IDCF Campaign.	Percentage	100%	100%

Routine Immunization					
28.	Full immunization coverage	<b>Percentage of Full Immunization Coverage (FIC)</b> <b>Numerator:</b> Total number of children aged 9-11 months fully immunized with BCG+ Three doses of pentavalent + three doses of OPV +One dose of MRCV <b>Denominator:</b> Total No. of target children in 9-11 months' age group	Percentage	90%	95%
29.	Coverage of birth dose Hepatitis B	<b>Percentage of children receiving birth dose Hepatitis Bas against institutional deliveries</b> <b>Numerator:</b> Total no. of infants immunized with birth dose of Hepatitis B. <b>Denominator:</b> Total no. of institutional deliveries	Percentage	85%	90%
30.	Dropout % of children	<b>Percentage dropout of children from Pentavalent 1 to Pentavalent 3</b> <b>Numerator:</b> Total no. of children immunized with Pentavalent 1– Total no. of children immunized with Pentavalent 3 <b>Denominator:</b> Total no. of children immunized with Pentavalent 1	Percentage	5%	2.37%
31.	Dropout % of children	<b>Percentage dropout of children from Pentavalent 3 to MR 1</b> <b>Numerator:</b> Total no. of children immunized with Pentavalent 3– Total no. of children immunized with MCV/MR1 <b>Denominator:</b> Total no. of children immunized with Pentavalent 3	Percentage	5%	4.27%
32.	Dropout % of children	<b>Percentage dropout of children from MR 1 to MR 2</b> <b>Numerator:</b> Total no. of children immunized with MR 1 – Total no. of children immunized with MR 2 <b>Denominator:</b> Total no. of children immunized with MR 1	Percentage	5%	1.62%
33.	TT10 coverage	<b>Percentage of children receiving Td10</b> <b>Numerator:</b> Total no. of children ≥ 10 years old immunized with Td10 <b>Denominator:</b> Total no.of children ≥ 10 years of age	Percentage	85%	84%
34.	MR-2Coverage >95%	MRCV2 coverage > 95%at state level <b>Numerator:</b> Total no. of children received MR2 <b>Denominator:</b> Total no. of children due for MR2	Percentage	> 95%	97%
35.	Utilization of U-WIN	<b>No. of vaccinators using U-WIN for vaccination</b> <b>Numerator:</b> Total no. vaccinators conducting immunization session using U- WIN <b>Denominator:</b> Total no. registered vaccinators on U-WIN	Percentage	> 90%	92%

Nutrition					
36.	Early Initiation of Breastfeeding	<p><b>Percentage of newborn breastfeed within one-hour birth against total live birth.</b></p> <p><b>Numerator:</b> Number of new born breastfeed within one hour of birth.</p> <p><b>Denominator:</b> Total live births registered in that period.</p>	Percentage	88%	87%
37.	Bed Occupancy Rate at Nutrition Rehabilitation Centre(NRC)	<p><b>Bed Occupancy Rate at Nutrition Rehabilitation Centres (NRCs)</b></p> <p><b>Numerator-</b>Total inpatient days of care from 1st April 2022 to 31st March 2023/1st April 2023 to 31st March 2024</p> <p><b>Denominator-</b>Total available bed days during the same reporting period</p>	Percentage	NA	NA
38.	Successful Discharge Rate at Nutrition Rehabilitation Centre(NRC)	<p><b>Successful Discharge Rate at Nutrition Rehabilitation Centres (NRCs)</b></p> <p><b>Numerator-</b>Total number of under-five children discharged with satisfactory weight gain for 3 consecutive days (&gt;5gm/kg/day) from 1st April 2022 to 31st March 2023/1st April 2023 to 31st March 2024</p> <p><b>Denominator-</b>Total No. of under-five children exited from the NRC during the same reporting period.</p>	Percentage	NA	NA
39.	IFA coverage Anaemia Mukht Bharat	<p><b>Percentage of pregnant women given 180 IFA tablets as against pregnant women registered for ANC</b></p> <p><b>Numerator:</b> Number of pregnant women given IFA tablets.</p> <p><b>Denominator:</b> Number of pregnant women registered for ANC in that period.</p>	Percentage	80%	83%
40.	IFA coverage Anaemia Mukht Bharat	<p><b>Percentage of children 6-59 months given 8-10 doses of IFA syrup every month</b></p> <p><b>Numerator:</b> Total number of children 6-59 months given 8- 10 doses of IFA syrup in the reporting month</p> <p><b>Denominator:</b> Number of children 6-59 months covered under the programme (Target Beneficiaries)</p>	Percentage	100%	80%
41.	IFA coverage Anaemia Mukht Bharat	<p><b>Percentage of children 5-9 years given 4-5 IFA tablets every month</b></p> <p><b>Numerator:</b> Total number of children 5-9 years given 4-5 IFA tablets in the reporting month</p> <p><b>Denominator:</b> Number of children 5-9 years covered under the programme (Target Beneficiaries)</p>	Percentage	100%	93%
Comprehensive Abortion Care(CAC)					

42.	CAC services	<p><b>Public Health Facilities equipped with Drugs (MMA Combi pack/Mifepristone &amp; Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN) for providing CAC services against the total number of Public Health Facilities as per RoP targets</b></p> <p><b>Numerator: Total no. of Public Health Facilities that are equipped with Drugs (MMA Combi pack/ Mifepristone &amp; Misoprostol), Equipment(MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN)</b></p> <p><b>Denominator: Total number of Public Health Facilities as per RoP targets</b></p>	Percentage	<p>1. 100% of CHCs and above level of public Health facilities to be equipped</p> <p>2. 67 facilities )MC - 1; District Hospitals including Women and Children Hospitals / MCH Wings -</p>	<p>1. 100%</p> <p>2. 100%</p>
43.	MO training	<p><b>Medical Officer trained in CAC against the RoP approval</b></p> <p><b>Numerator:</b> Total no. of Medical Officer trained. <b>Denominator:</b> Target of MOs to be trained as per RoP.</p>	Number	6 MBBS Doctors	100%

Family Planning					
44.	PPIUCD acceptance	<b>Percentage of PPIUCD acceptance among Institutional deliveries</b> <b>Numerator:</b> Number of PPIUCDs inserted in public facilities <b>Denominator:</b> Number of institutional deliveries in public facilities	Percentage	6.50%	2%
45.	Injectable MPA users	<b>Percentage of Injectable MPA users among Eligible Couples</b> <b>Numerator:</b> Total number of Injectable MPA doses/4 <b>Denominator:</b> Number of Eligible Couples	Percentage	0.60%	1.12%
46.	Operationalization of FPLMIS	<b>Percentage of Facilities indenting and issuing the stock in FPLMIS out of total facilities (excluding SC)</b> <b>Numerator:</b> Number of Facilities indenting and issuing the stock in FPLMIS (excluding SC) <b>Denominator:</b> Total Number of facilities registered in FPLMIS(excluding SC)	Percentage	75%	93%
47.	% Increase in Male Sterilization performance from 2022-23	<b>Numerator:</b> No. of male sterilizations in current year(-) <b>Denominator:</b> No. of male sterilizations in2022-23 Remark: The baseline year for this Key deliverable has been revised from 2019-20 to 2022-23		100%	0%
48.	Doubling Family Planning Indemnity Scheme Compensation (SC Directives)	<b>Doubling of Compensation under FPIS as per the Honourable Supreme Court Directives.</b> Source: Annual FPIS report Remark: This deliverable is applicable for only for few states which have not yet completed the doubling of compensation	Yes / No	Yes	Yes
49.	Number of Nayi Pahel Kits (NPK) distributed per ASHA	<b>Numerator:</b> No. of NPKs distributed <b>Denominator:</b> No. of ASHAs		3 Kit/ ASHA	2 Kit / ASHA
50.	Number of Sass Bahu Sammelan Conducted	No. of SBS Conducted		1516	2643
Adolescent Health/ Rashtriya Kishor Swasthya Karyakram (RKSK)					
51.	Client load at AFHC	<b>Average monthly Client load at AFHC/month in PE Districts at DH/SDH /CHC level to increase by 25% in 2024-25 and 50% in2025-26 from the baseline data of 2023-24.</b> <b>Numerator:</b> Total Clients registered at AFHC. <b>Denominator:</b> Number of AFHCs divided by no. of months (per AFHC per month)	Nos	320 Clients/clinics/month	239
52.	WIFS coverage	<b>Percentage coverage of in- school beneficiaries under WIFS Programme every month.</b> <b>Numerator-</b> Total no in School beneficiaries covered <b>Denominator-</b> Targeted beneficiaries (In School)	Percentage	85%	91.26%
53.	WIFS coverage	<b>Percentage coverage of out- of-school (girls) under WIFS Programme every month.</b> <b>Numerator-</b> Total no out of School beneficiaries covered <b>Denominator-</b> Targeted beneficiaries (out of School)	Percentage	98%	95.56%
54.	Selection of Peer Educator	<b>Percentage of Peer Educator selected against the target</b> <b>Numerator-</b> Total no PEs selected <b>Denominator-</b> Total No. of PEs to be selected	Percentage	100%	100%

55.	Training of Peer Educator	<b>Percentage of Peer Educator trained against the Peer Educator selected.</b> <b>Numerator</b> -Total no PEs Trained <b>Denominator</b> -Total No. of PEs selected	Percentage	100%	67%
56.	Menstrual Hygiene Scheme coverage	<b>Percentage coverage of Adolescent Girls against the target under Menstrual Hygiene Scheme</b> <b>Numerator</b> -Total no, of adolescent girls receiving sanitary napkins under MHS <b>Denominator</b> -Total No. of adolescent girls to be covered	Percentage	100%	NA
57.	Ayushman Bharat School Health & Wellness Programme implementation	<b>Percentage of the selected Districts implementing Ayushman Bharat School Health &amp; Wellness Programme against the RoP approval.</b> <b>Numerator</b> - Total no districts implementing ABSHWP <b>Denominator</b> - Total No. of Districts selected for ABSHWP	Percentage	100% (Saitual, Khawzawl, Hnahthial)	NIL
58.	Ayushman Bharat School Health & Wellness Programme implementation	<b>Percentage of Health &amp; Wellness Ambassadors trained to transact weekly activities in schools in the select districts</b> <b>Numerator</b> - Total no of Health & Wellness Ambassadors (HWAs) trained <b>Denominator</b> - Total no of HWAs to be trained	Percentage	100%	NIL
<b>Pre-Conception &amp; Pre-Natal Diagnostic Techniques (PCPNDT)</b>					
59.	Total Number of meetings conducted by district advisory committees (DAC) in the state/ UT	<b>As mandated by the PC&amp;PNDT Act law the DAC has to meet minimum 6 times a year</b> <b>Numerator</b> - Total No. of meetings actually conducted by all districts in the state <b>Denominator</b> - No of district *6	Percentage		NA
<b>National Iodine Deficiency Disorders Control Programme (NIDDCP)</b>					
60.	Monitoring of salt& urine in the State/UT	<b>Percentage of salt samples tested using Salt Testing Kits (Qualitative testing) by ASHA in identified District.</b> <b>Numerator:</b> Total Number of sample tested by ASHA.	Percentage	50%	59%
61.	Monitoring of salt& urine in the State/UT	<b>Percentage of salt samples tested(Quantitative) in Lab (Volumetric method) for estimation of iodine content.</b> <b>Numerator:</b> Number of salt samples tested (Quantitative) in Lab	Percentage	40%	50.00%
62.	Monitoring of salt & urine in the State/UT	<b>Percentage of urine samples tested for Urinary iodine estimation.</b> <b>Numerator:</b> Number of urine samples tested for Urinary iodine estimation. <b>Denominator:</b> Number of District *25 samples*12 months.	Percentage	33%	0
<b>Reproductive and Child Health(RCH)Portal</b>					
63.	Implementation of RCH application - Registration Coverage of Pregnant Women and Child (0-1 Year)	<b>Percentage of Registration Coverage of Pregnant Women and Child on pro- rata basis</b> <b>Numerator:</b> Total No. of Registered PW and Child on RCH Portal <b>Denominator:</b> Estimated PW and Child on pro-rata basis.	Percentage	85%	PW - 91% Child - 93%
64.	Implementation of RCH application -Service Delivery Coverage of PW	<b>Percentage of Service Delivery Coverage of entitled Pregnant Women for ANC services.</b> <b>Numerator:</b> Total No. of PW received All ANC services(ANC1+ANC2+ANC3+ANC4 + TT1/TT2+180IFAtablet) <b>Denominator:</b> Total PW expected for Service based on reporting period	Percentage	85%	60%
65.	Implementation of RCH application Service Delivery Coverage of Child	<b>Percentage of Service Delivery Coverage of entitled Child [0-1 Year] for Immunization services.</b> <b>Numerator:</b> Total No. of Child received All Immunization services (as per National Immunization Schedule) <b>Denominator:</b> Total child expected for Service based on reporting period	Percentage	85%	86%

66	Implementation of RCH application- Total Deliveries Reported	<b>Percentage of total Delivery reported of Pregnant Women.</b> <b>Numerator:</b> Total No. of Delivery reported <b>Denominator:</b> Total PW expected for Delivery based on reporting period	Percentage	85%	76%
67	Implementation of ANMOL application	<b>Health provider (ANM) using ANMOL application for entering Data</b> <b>Numerator:</b> Total No. of Users (ANM) doing data entry. <b>Denominator:</b> Total no. active users (ANMs) registered in RCH Portal.	Percentage	70%	60%

Integrated Disease Surveillance Programme (IDSP)					
68	Weekly Reporting – S form	%of Reporting Units Reported in Sform	Percentage	80%	97%
69	Weekly Reporting – P form	%of Reporting Units Reported in P form	Percentage	80%	98%
70	Weekly Reporting – L form	%of Reporting Units Reported in L form	Percentage	80%	98%
71	Weekly Reporting – Lab Access of Outbreaks	Lab Access of Outbreaks reported under IDSP excluding Chickenpox, Food Poisoning, Mushroom Poisoning	Percentage	91%	91%
National Tuberculosis Elimination Programme NTEP)					
72	Presumptive TB Examination	Presumptive TB examination / lakh population	Percentage	>1500	2199 per lakh (29453/13.39)
73	Expansion of rapid molecular diagnostics for TB	%Of TB patients tested for Rifampicin resistance	per Lakh Population	70%	86%
74	State TB Score	% Improvement in Annual TB Score "Numerator: (State Annual TB Score in Current Yr-State Annual TB Score in last yr)" Denominator: State Annual TB Score in last yr	Percentage	90	-1.47%
75	Nikshay Poshan Yojana	% Of eligible patients receiving at least first installment of DBT Numerator: No. of eligible patients receiving all benefit of DBT Denominator: No. of eligible patients	Percentage	100%	60% (1408/2350)
76	Districts with TB free Status	No. of districts to achieve TB free Status # Bronze # Silver # Gold #TB Free district/City	No.	Bronze 2	NA (Claims have been submitted for Lawngtlai and Serchhip but No instructions were received for Survey)
77	% Of Gram Panchayat/wards with TB free Status	% Of Gram Panchayat/ward to achieve TB free Status # Bronze, # Silver, # Gold, #TB Free		25%	100% (Silver 19, Bronze 103)
78	% Of patients adopted by Ni-Kshay Mitra	% Of consented TB patients adopted by NiKshay Mitra		100%	17% (243/1450)
National Rabies Control Program(NRCP)					
79	Availability of Rabies Vaccine and Rabies Immunoglobulins	ARV available at the Health Facilities as per Essential Medical List Numerator-Total No. of Health Facility till PHC level having stocks of ARV Source-DVDMS Portal/State Monthly report Denominator-Total No. of Health Facilities till PHC level (Source-Rural Health Statistic- MoHFW)	Percentage	40%	64.04%
80	Availability of Rabies Vaccine and Rabies Immunoglobulins	Rabies Immunoglobulins available at the Health Facilities as per Essential Medical List Numerator-Total No. of Health Facility till CHC level having stocks of ARS Denominator-Total No. of Health Facilities till CHC level (Source-Rural Health Statistic- MoHFW)	Percentage	20%	0
National Viral Hepatitis Control Programme (NVHCP)					
81	Management of Hepatitis C-under the program	Percentage of Hepatitis C Patients benefited i.e number who received treatment against target.	Percentage	100% (1497)	100% (1969)
82	Management of Hepatitis B-under the program	Percentage of Hepatitis B Patients benefited i.e number who received treatment against target	Percentage	100% (256)	100% (333)
83	Pregnant women screened for hepatitis B	Percentage of pregnant women screened for hepatitis B(HBsAg) against the target (Institutional Deliveries)	Percentage	100% (17724)	100% (21460)
84	Administration of HBIG to newborns of HBsAg positive pregnant women	Percentage of new borns administered HBIG among newborns delivered to HBsAg positive pregnant women at health care facility	Percentage	100% (245)	29.39% (72)

National Leprosy Elimination programme (NLEP)						
85	Percentage of Grade II Disability (G2D) among new cases	No of Districts with Grade II Disability (G2D)percentage less than 2% among new cases	Nos	0	0	
86	Certification of Districts as Leprosy Free	No of Districts certified as Leprosy Free	Number	2	0	
87	Clearance of backlog of Reconstructive Surgeries (RCS)	Number of RCS conducted against backlog of RCS	Numbers	0	0	
88	No of Districts with Zero incidence of leprosy case in FY	No. of Districts with zero new cases of leprosy in the current FY	Percentage	5 (Champhai, Kolasib, Serchhip, Mamit & Siaha)	5	
National Vector Borne Disease Control programme(NVBDCP)						
89	Malaria Reduction in API at District level	No. of districts with API <1	Numbers	5 (Aizawl East, Aizawl West, Kolasib, Champhai, Serchhip)	5 (Aizawl East, Aizawl West, Kolasib, Champhai, Serchhip)	
90		Annual blood Examination Rate (ABER)	Percentage	25%	23.81%	
91		%IRS population coverage in each round	I Round	>85%	76.11%	
92			II Round		80.91%	
93		No. of Districts Certified as Malaria Free	Number	5 (Aizawl East, Aizawl West, Kolasib, Champhai, Serchhip)	0	
94	Lymphatic Filariasis	The proportion of districts/IUs with coverage>65%forDA	Percentage	NA	NA	
95		and 85%forIDA of the total population (admin coverage/independent assessment)		NA	NA	
96		Morbidity management and disease prevention (MMDP) services for hydrocele and Lymphoedema cases		Number	NA	NA
97				Number	NA	NA
98		Cumulative number of endemic districts which achieved mf rate<1% verified by TAS1	Number	NA	NA	
99		Cumulative number of districts to achieve Disease Free Status-LF as per TAS 3 Clearance	Number	NA	NA	
100	Dengue& Chikungunya	Dengue Case Fatality Rate at State level	Percentage	<1	0.15	
101	Kala-azar	Number of blocks achieved Kala-azar elimination i.e. <1 case per 10000 population at block level	Number	NA	NA	
102		Number of blocks sustained Kala-azar elimination	Number	NA	NA	
103		%IRS population coverage in each round	Percentage	NA	NA	
104		%Complete treatment of KA Cases and HIV/VL	Percentage	NA	NA	
105		%Complete treatment of PKDL Cases	Percentage	NA	NA	
3. NCD FlexiPool						
National Tobacco Control Programme (NTCP)						
106	Increase in availability of Tobacco Cessation Services available	No. of districts with Tobacco Cessation Centers	Number	9	9	

107	Improved access for Tobacco Cessation Services	<b>No. of People availed tobacco cessation services in 2022-24</b>	Number	3000	6645
<b>National Mental Health Programme (NMHP)</b>					
108	Improved coverage of mental health services	<b>Percentage of districts covered District Mental Health Units operationalized.</b>	Percentage	100%	100%
109	Improved coverage of mental health services	<b>Percentage increase Number of persons catered through District Mental Health Units</b>	Number	14700	21220

National Programme for HealthCare of Elderly (NPHCE)					
110	Provision of primary and secondary Geriatric health care services at District Hospital and below	<b>Numerator:</b> No. of DH with Geriatric Unit (at least 10 beds) <b>Denominator:</b> No. of total DH in the state	Number	4 (4 out of 9 DH)	44%
111	Provision of primary and secondary Geriatric health care services at District Hospital and below	<b>Numerator:</b> No. of DH with physiotherapy unit for elderly <b>Denominator:</b> No. of total DH in the state	Number	9 (100% coverage)	100%
112	Provision of primary and secondary Geriatric health care services at District Hospital and below.	<b>Numerator:</b> No. of CHCs with physiotherapy unit <b>Denominator:</b> No of total CHCs in the state	Number	12 (100% coverage)	100%
National Programme for Prevention and Control of Cancer, diabetes, cardiovascular diseases and Stroke(NPCDCS)					
113	Population (30+) registered for NCD Services	<b>% of population (30+) registered in the National NCD portal</b>	Percentage	462500 (100%)	112%
114	Population screened for NCD	<b>% of population screened for Hypertension</b>		462500 (100%)	103.80%
115	Population screened for NCD	<b>% of population screened for Diabetes</b>		462500 (100%)	103.70%
116	Patient put on treatment	<b>% of people on standard of care for Hypertension against target population</b>		38993	28.48%
117	Patient put on treatment	<b>% of people on standard of care for Diabetes against target population</b>		26541	26.66%
National Programme for Control of Blindness and Vision Impairment(NPCB&VI)					
118	Eye care services under NPCB and VI provided "at primary, secondary at District level and below level"	<b>Percentage achievement "of Cataract operations against targets"</b>	Percentage	41.23%	86.57%
			Number	4000	3463
119	Eye care services under NPCB and VI provided "at primary, secondary at District level and below level"	<b>Percentage achievement of Collection of donated "eyes for corneal Transplantation against targets"</b>	Percentage	1.40%	180.00%
			Number	125	226
120	Eye care services under NPCB and VI provided at District level and below District level	<b>No. of Free Spectacles to school children suffering from Refractive errors</b>	Number	2680	1919
121	Cataract backlog Free Certification	<b>No. of Districts Certified as Cataract back log Free</b>	Number	1	NA
Pradhan Mantri National Dialysis Program(PMNDP)					
122	Dialysis facilities in all districts	<b>No. of districts with dialysis facility under PMNDP Calculated as total number of districts having dialysis centres divided by the total number of districts in the state.</b>	Number	100% District coverage	6 (50%)
123	Number of Sessions held in the month	<b>Estimated number of dialysis sessions (monthly) Calculated as 10% increase over the previous year dialysis sessions</b>	Number	10043 (Annually 10% increase from previous target)	836 / month
124	Peritoneal dialysis services under PMNDP	<b>Estimated number of patients planned for peritoneal dialysis services</b>	Number	0	NA
National Programme for Prevention and Control of Fluorosis(NPPCF)					

125	Improvement in sample testing in fluoride affected districts	Percentage of water samples tested for Fluoride level against number of samples as per norms.	Number		NA
126	Medical management of Diagnosed fluorosis cases including supplementation, surgery, and rehabilitation.	Percentage of patients provided medical management to diagnosed fluorosis cases out of the total diagnosed cases.	Number		NA



138. A	Improving access to healthcare in urban India	<p><b>%No of Individuals screened for NCD at UPHC-AAM</b></p> <p><b>a) For Hypertension</b>  <b>Numerator:</b> Individuals screened for NCD-Hypertension  <b>Denominator:</b> Total 30 years and above, Urban population as on 1st April (Beginning of FY)</p> <p><b>(b) For Diabetes:</b>  <b>Numerator:</b> No. of individual screened for Diabetes  <b>Denominator:</b> Total 30 years and above urban population as on 1st April (Beginning of FY)</p>	Percentage	a) 50%  b) 50%	<p>a) 53.33% Screened: 34595 Population: 64862</p> <p>b) 26.46% Screened:17164 Population:64862</p>
138 B	Improving access to healthcare in urban India	<p><b>% of individual screened for NCD at UPHC-AAM</b></p> <p><b>(a)For Oral Cancer:</b>  <b>Numerator:</b> No. of individual screened for Oral Cancer  <b>Denominator:</b> Total 30 years and above urban population as on 1st April (Beginning of FY)</p> <p><b>(b)For Breast Cancer:</b>  <b>Numerator:</b> No. of individual screened for Breast Cancer  <b>Denominator:</b> Total 30 years and above urban women population as on 1st April (Beginning of FY)</p> <p><b>(C)For Cervical Cancer:</b>  <b>Numerator:</b> No. of individual screened for Cervical Cancer  <b>Denominator:</b> Total 30 years and above urban women population as on 1st April (Beginning of FY)</p>	Percentage	a) 50%  b) 50%  c) 50%	<p>a) 37.34% Screened: 24221 Population: 64862</p> <p>b) 37.42% Screened: 14992 Population:40061</p> <p>c) 1.61% Screened: 647 Population:40061</p>
139	Providing quality healthcare services in Urban India	<p><b>%Urban pregnant women accessing 4 or more antenatal care at UPHC- AAM and UCHC</b>  <b>Numerator:</b> Total urban PW accessing 4 or more ANCs  <b>Denominator:</b> Total urban PW registered</p>	Percentage	85%	79%
140	Providing quality healthcare services in Urban India	<p><b>Percentage of Urban Health and Nutrition Day(UHND)held organized</b>  <b>Numerator:</b> Number of monthly UHND organized  <b>Denominator:</b> Number of monthly UHND approved</p>	Percentage	100%	89.24%
141	Providing quality healthcare services in Urban India	<p><b>Number of patients treated for Diabetes and Hypertension at UPHC-AAM</b></p> <p><b>(a) % of diagnosed patients put on treatment for Diabetes:</b>  <b>Numerator:</b> Number of patients put on treatment for Diabetes  <b>Denominator:</b> Number of patients diagnosed for Diabetes</p> <p><b>(b) % of diagnosed patients put on treatment for Hypertension:</b>  <b>Numerator:</b> Number of patients put on treatment for Hypertension  <b>Denominator:</b> Number of patients diagnosed for Hypertension</p>	Number	100%	<p>a) 100%</p> <p>b) 100%</p>
<b>DVDMS</b>					
142	Implement ation of DVDMS in PHCs	<b>Percentage of Health Facilities upto PHCs implementing the DVDMS</b>	Percentage	70% (199/283 AAM SHC)	96.00%

QA					
143	NQAS certified public health facilities (National + State)	<b>Cumulative Number of NQAS certified public health facilities</b>	Number	27	41
144	Public health facilities with Kayakalp score greater than 70%	<b>Number of public health facilities with Kayakalp score more than 70%(on external assessment)</b>	Number	198	190
145	NQAS Certified public health facilities (National+ State) in Aspirational Block	<b>Percentage of NQAS Certified Facilities (%) in Aspirational Block</b>		9.2% (3/32 facilities)	2%
Free Diagnostic Service Initiative					
146	Free Diagnostics Services	<b>Number of diagnostic test available at DH/SDH/CHC/PHC as per NEDL 2019 Calculated as average of total number of diagnostics tests available at each level of health facility</b> Divided by the minimum number of diagnostics tests specified in FDSI(14/63/97/111/134)guidelines <b>Numerator:</b> Number of Healthcare facility undertaking full menu of essential diagnostic tests prescribed in the FDSI guidelines <b>Denominator:</b> Total number of Primary Healthcare Facilities available in the State(Upto DH level)	Number	100%	SC - 81% PHC - 73% CHC - 88% SDH - 50% DH - 50%
Blood Services & Disorders					
147	Number of District Hospitals having Blood Banks	<b>Percentage(%) of District Hospitals having functional Blood Bank</b>	Percentage	100% (9 Govt. Blood Banks)	100% (9 Govt. Blood Banks)
148	Voluntary blood donation	<b>Voluntary blood donation against the blood collection units targeted for replacement/donation</b>	Percentage	90%	93.71% (100%)
149	Blood component separator	<b>% of blood banks having blood component separator</b>	Percentage	22.22% (2 out of 9 Govt. Blood Banks)	100% (2 out of 9 Govt. Blood Banks)
150	No of ICHH Centres in the state at high prevalenc	<b>Number of integrated centres for hemoglobin opathies &amp; haemophilia in the district against no. of identified districts with high prevalence of hemoglobinopathies &amp; haemophilia</b>	Percentage	2 (2 out of 9 Govt. Blood Banks)	100 % (2 out of 9 Govt. Blood Banks)
151	Sickle Cell Disease	<b>Percentage of population screened for sickle cell disease against annual target</b>		NA	NA
152	Sickle Cell Disease	<b>Percentage of people registered on Sickle portal with ABHA ID</b>		NA	NA
153	Sickle Cell Disease	<b>Distribution of Sickle cell Status card</b>		NA	NA
Comprehensive Primary Healthcare(CPHC)					
154	Number of functional Ayushman Arogya Mandir	<b>Numerator:</b> Total functional AAM in the state/UT <b>Denominator:</b> Total primary healthcare facilities in State/UT as per the latest RHS	Percentage	100% Total=(367) SC=298 PHC=60 UPHC=9	(101%) SC=304 PHC=58 UPHC=9 Total = 371
155	AAM providing expanded service packages	<b>Numerator:</b> No. of AAM providing all 12 expanded range of services. <b>Denominator:</b> Total functional AAM in the state/UT	Percentage	90%	99.7% (370/371)

156	Foot fall at AAM (Receiving services for Preventive, promotive, curative, rehabilitative and palliative care)	<b>Numerator: No. of AAM reporting at least average foot fall as per(norm of 60 footfalls per 1000 population):</b> -Rural: SHC-AAM @ 300/month; PHC-AAM @1800/month -Urban: U-AAM @ 1200/month; UPHC-AAM @3000/month -Tribal: SHC-AAM @ 180/month; PHC-AAM @1200/month <b>Denominator:</b> Number of operational AAMs in rural areas (SHC-AAM+PHC-AAM)	Percentage	50%	46% (171/371)
157	Medicine at AAM	<b>%of AAM where at least 80% of expanded range of medicines as per Essential list (Medicines: SHC-AAM- 105; PHC-AAM-171) against number of functional AAM.</b>	Percentage	100%	6% (23/371)
158	Diagnostics at AAM	<b>Percentage of AAM out of total functional AAM in State/UT with availability of diagnostics as per Essential list (Diagnostics: SHC-AAM-14; PHC-AAM-63) against number of functional AAM.</b>	Percentage	100%	64.6 % (240/371)
159	Adoption of SASHAKT & Training of AAM primary health care teams on expanded service packages	<b>Numerator:</b> No of ABHA verified primary health care team members (ASHA,MPW,CHO,SN and MO)registered in SASHAKT portal <b>Denominator:</b> Total number of in position primary health care team members (ASHA,MPW, CHO, SN and MO)in State/UT	Percentage	15%	76%
		<b>Numerator:</b> Total number of AAM primary healthcare team teams (ASHA, MPW, CHO, SN and MO) trained in all expanded service packages <b>Denominator:</b> Total number of in-position primary healthcare team members(ASHA, MPW,CHO,SN and MO)in the state		90%	92%
160	NCD screening	<b>a) % of Individuals screened for NCD at AAM -Hypertension and Diabetes</b> <b>Numerator:</b> Individuals screened for NCD- Hypertension and Diabetes <b>Denominator:</b> 30+ population of State/UT	Percentage	HTN - 60% DM - 70%	HTN - 67 % (314493/467837) DM - 67 % (314409/467837)
		<b>b) % of Individuals screened for NCD at AAM -Oral cancer, Breast Cancer and Cervical Cancer</b> <b>Numerator:</b> Individuals screened for NCD-cancers <b>Denominator:</b> 30+ population of State/UT		OC - 30% BC - 30% CC - 30%	17% (OC = 81006) 18% (BC= 41652/229240) 16 % (CC= 37265)
161	Wellness sessions at AAMs	<b>Numerator:</b> Number of wellness sessions conducting a minimum of 10 wellness sessions per month <b>Denominator:</b> Total functional AAM in the state)	Percentage	100%	97 % (360/371)
162	Tele-consultations started at AAMs	<b>Numerator:</b> Number of AAMs conducting a minimum of 25 teleconsultations per month <b>Denominator:</b> Total functional AAM in the state)	Percentage	20%	1.07 % (4/371)
163	JAS functioning	<b>Numerator:</b> Number of JAS constituted at AAM conducted at least 10 meetings in a year <b>Denominator:</b> Total no of JAS constituted AAM	Percentage	40%	82 % (303/371)
164	Functional AAM awarded Kayakalp Awards	<b>Numerator:</b> Number of AAMs scoring more than 70% in Kayakalp peer assessment <b>Denominator:</b> Total number of functional AAMs	Percentage	37% (104 / 281 facilities)	41% (151/371)
165	Functioning of VHSNC (in rural areas)	<b>Numerator:</b> Number of VHSNCs that conducted at least 10 meetings in the year (against the norm of minimum one meeting every month) <b>Denominator:</b> Total VHSNCs formed	Percentage	60%	87%

166	AAM Primary healthcare team's incentives	<b>a) Numerator:</b> Number of AAM whose primary healthcare teams have received timely incentives (Performance Linked Payment and Team Based Incentives) minimum 10 times a year <b>Denominator:</b> Total number of functional AAM	Output	20%	30.37% (114/371)
<b>AYUSH</b>					
167	Co- location of AYUSH facilities	Number of Public Health Facilities with Co-located AYUSH OPD Services	Number	0	67

Human Resource for Health (HRH)					
168	NHM HR in place	% of HRH in-Position out of total posts approved under NHM*	Percentage	98%	98%
169	HRH availability as per IPHS	Percentage of HRH available as per IPHS (HR in Place/IPHS requirement x 100)for six key staff categories*	Percentage		
		a)MPW(Male+Female)		76%	111%
		b) Staff Nurses		66%	69%
		c) Lab technicians** (**Reduction in gap% applicable only for those levels off acilities where lab services including HR for lab have been outsourced)		63%	78%
		d) Pharmacists		55%	59%
		e) MO-MBBS		54%	56%
		f) Clinical Specialists	75%	48%	
Biomedical equipmentManagement & MaintenanceProgram(BMMP)					
170	Equipment CAMC/ AMC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract/ BMMP Calculated as total number of equipment covered under CMC/AMC divided by total number of equipment available at The facility(Average of all Facilities in percentage)	Percentage	100%	97%
171	Equipment Upkeep time	% upkeep time of equipment uptime Calculated as average of upkeep time of all equipment at each Level of facility against the specified uptime in BMMP (DH-95%/CHC-90%/PHC-80%)	Percentage	100%	99%
172	AERB Compliance	% of Public Health Facility certified as per AERB compliance Calculated as average number of health facilities (having X-Ray related equipment) registered on e-LORA portal for AERB License divided by the total number of health facilities having X-Ray related equipment.	Percentage	100%	27%
Health Management Information System (HMIS)					
173	HMIS Reporting	Ensuring timely reporting of data by the State Data Manager/M&E/HMIS personnel by <b>20th</b> of following month. <b>Numerator:</b> No. of health facilities reported data by 20th of following month. <b>Denominator:</b> Total no. of health facilities.	Percentage	97%	97%
Public Health Administration (PHA) Division					
174	Infrastructure (Rural and Urban health care facilities- a. DH, b. SDH, c. CHCs, d. UCHCs, e. UPHCs, f. PHCs, g. Sub Health Centers, h. Others)	Number of new constructions completed and handed over against the projects sanctioned.	Number	-	NA
175	IPHS compliance	<b>% Of health care facilities achieved IPHS compliance.</b>	Percentage	20%	2%
176	GRS & Health Help Desk	Average calls received per day (output measurement by call efficiency): - numerator-Total calls received per day per call operator against the denominator -Average 130call received per Call operator per day with avg. call handling time of3 minutes.	Percentage	-	NA

177	GRS & Health Help Desk	<b>% Of calls resolved out of total calls received service wise</b> a. SUMAN Health Information b. Counselling c. ECD.	Percentage	-	ECD - 100%
178	National Ambulance Services	<b>% of Ambulances functional as per population norms</b> (one BLS per 1 lakh Population and One ALS for every 5-lakh population)	Percentage	50.00%	100.00%
179	National Ambulance Services	<b>Average response time per vehicle</b>	Minutes	35	35
180	MMU	<b>Avg.no. of trips per MMU per month</b>	Numbers	10	5.37
181	MMU	<b>Average no. of lab investigations per MMU per day.</b>	Numbers	15	413.8
182	DH Strengthening as knowledge Hub	<b>% of District hospitals- initiated any of the following courses:-</b> a. DNB courses b. Nursing courses c. Allied health care courses	Percentage	-	a. 8% b. 42%